Covid Catch-Up

For mainstream schools the value is set at £80 per pupil and funded on the October 2019 census data for year groups 'Reception to Year 11'
The October payment £11,940 is made at 25% of the provisional allocations rounded to the nearest £10. It is anticipated that the remaining 75% will be made in two further tranches in January £17,910 and April 2021 £17,910.

Total £47,760

Project/Item	Details	Cost to school	Impact
Staffing: Covid Catch-Up Part 1	To provide teacher-led targeted booster interventions across the school	Supply teacher @ £215 per day for 5 days per week for 38 weeks = **£40,850.00**	**98%** of Year 2 pupils passed the Phonics Screening test postponed from June (last year's score was 87%) **Autumn Term 2020:** **93%** of targeted pupils who had dropped from EXS or GD following March school closure were back on track in November following intervention.
Assessment: Covid Catch-Up Part 2	To invest in InCAS (Interactive Computer Assessment System) which gives an age-equivalent score for reading, spelling, maths and mental maths.	Annual subscription for multiple use throughout the year = **£6000**	This assessment tool will give us a forensic view of monthly progress so we can measure more accurately the impact of the school closures on our pupils once they return to school. We'll compare where the pupils were in Feb 2020 (their last assessment) against their age equivalent scores on their return to full time school
Fitness: Covid Catch Up Part 3	To invest in further opportunities for children to improve their levels of fitness and stamina. PSD to continue their offer of CPD for all teachers to ensure lessons are engaging and challenging for all.	Proportion of PSD costs = **£910** (the rest is taken from Sports Premium funding)	The CPD programme has now begun and is being used to develop the skills of the teachers. Feedback from observations is good or better in 95% of cases. Action plans set up for those not yet meeting the standard

Total Cost to school = **£47,760.00**