

# Pupil Premium Provision Map 2017 – 18



The pupil premium is additional monies given to schools to support pupils who are considered disadvantaged. The chosen measure for this is the entitlement of Free School Meals within the past 6 years. The current funding is approximately **£58,920** in total. Estimated costs have been allocated in the following way.



## Enrichment/engagement

### Reading Buddies

**Overview:** intervention program to help those children who are struggling with reading, lack interest in reading or have low self-confidence in reading.

**Aim/Outcomes:** Increased progress in Reading and increased self-confidence. Pupils are making good progress alongside their peers and a love of reading is developed.

**Cost: £215.03** for initial training for Buddies and regular evaluation sessions

### Focus Groups

**Overview:** Specific focus groups designed to support children who have specific barriers to learning. These include:

Talk for writing groups: Sessions designed to develop vocabulary based around stories and repetition.

**Aim/Outcomes:** Children develop their vocabulary, which in turn will develop their writing capabilities and social skills.

**Cost: £11,089.73**

## Well Being

### Homework Club

**Overview:** Open to pupils in KS1 and KS2 to use school premises and equipment to complete homework. Staff available to support pupils with their work. **Aim/Outcomes:** Children to have access to school resources to support achievement and progress.

**Cost: £1300**

## Academic

### Numeracy Interventions

**Overview:** provision of TA time to deliver numeracy based intervention programmes designed to support children, whether that push forward into greater depth or close the gap to expected.

**Aim/Outcomes:** To accelerate rates of progress in all subjects across all year groups.

**Cost: £7,143.25**

## Academic

### Literacy Interventions

**Overview:** provision of TA time to deliver intervention programmes to support children based on specific needs dependant of year phase. These include:

**Weekly:**

Phonetic based interventions (3 X a week)

Spelling: ICT based input using Wordblaze programme.

Comprehension: Small group input sessions.

Handwriting: Small group input sessions

**Daily:** 1:1 reading input with adult.

**Aim/Outcomes:** To accelerate rates of progress in all subjects across all year groups.

**Cost: £7,143.25**

**Total Spend on  
Academic per year:**

**£26,891.26**

### Full Time Pastoral Support Worker

**Overview:** Regular 1:1 sessions with a specialist adult to support emotional needs.

**Aim/Outcomes:** Children feel emotionally supported and their emotional literacy develops. Their self-confidence and happiness improves.

**Cost: £14,000 per year**

### Seasons for Growth

**Overview:** Group support for pupils who have had a significant loss in their lives

**Aim/Outcomes:** Children feel emotionally supported and able to discuss their loss, identify the emotions associated with loss and move forward emotionally.

**Cost: £1716.20**

### Lego Therapy

**Overview:** Group based sessions used to promote team work, build confidence in small group sessions using Lego building blocks and instructions.

**Aim/Outcomes:** Children's self-confidence grows as they take on roles of responsibility to achieve a set task. Children develop communication skills, develop emotional understanding and how to behave with others in social situations.

**Cost: £1,789.20**

### Social Mentors

**Overview:** Children in KS1 are buddied up with a KS2 Mentor who is there to support them and help them with work they are finding challenging in school.

**Aim/Outcomes:** Older Children's self-confidence grows by allowing them to take the role of teacher and have the opportunity to share their knowledge. KS1 children benefit from social support from a peer and academic support.

**Cost: £215.03 for initial training for Mentors and regular evaluation sessions**

## Well Being



### Pets as Therapy

**Overview:** Children in KS1 and KS2 have the opportunity to work with a Therapy Dog.

**Aim/Outcomes:** Therapy Dog visits school, pupils spend time with it, including reading to the dog which has had an impact on the confidence and reading ability of the child.

**Cost: £215.03 for initial training for Mentors and regular evaluation sessions**

**Total Spend on Well-Being per year:**

**£17,935.46**

### After School Clubs

**Overview:** Money to be made available to support children in their choice of after school clubs.

**Aim/Outcomes:** To provide a range of opportunities and equal access for all children and promote healthy active lifestyles.

*Cost: Varies dependent on the cost charged by the provider.*

**Average cost: £304 per pupil per club over the year**

**Potential cost for each pupil to participate in one club:  
£9,424**



## Enrichment/engagement

### Forest Schools

**Overview:** intervention program to provide children with outdoors experience and to develop their love of learning, self-confidence and teamwork skills.

**Aim/Outcomes:** Children to have increased confidence, they will also develop their skills when working with others.

**Cost: £2833.28**

### Subsidised School Trips

**Overview:** School trips to be subsidised for children if needed.

**Aim/Outcomes:** Children to have access to all school trips provided, thus enriching these children's life experiences; experiences they can draw upon in their learning

*Cost: Dependent on cost of individual trip.*

**Average cost @ £15 per pupil per trip = £1000 per year**

### Music Tuition

**Overview:** Pupils who are keen to learn a musical instrument will have their tuition and lease/purchase of the instrument paid for by school.

**Aim/Outcomes:** To broaden children's horizons and experiences and giving them an opportunity to develop social mobility through a love and talent for music.

**Cost: £1,236 per year**

**(including rental of the instrument)**

**Total Spend on  
Enrichment/  
Engagement per  
year:**

**£14,493.28**

**Total Spend per year:**

**£59,410.00**

**£490 over budget**